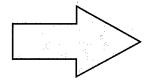


Brig Gen John Harvey AF/XPX AFRC

My Briefing Plan

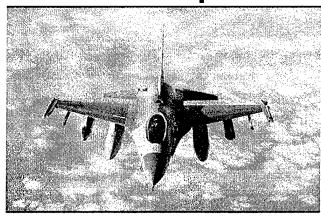


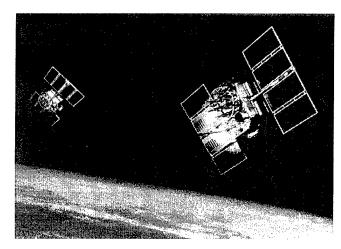
- The Air Force's Approach
- Building the Strategic Vision
- Implementing The Vision
- Path Ahead

Integration of Air and Space

Air Force will fully integrate air and space into all its operations as it transitions from an <u>air</u> force into an <u>air and</u> <u>space</u> force on its evolutionary path to a <u>space and air</u> force.

- **■** Trained Operators
- Organized for Operations
- Seamless Ops and Sustainment
- Superior Stewardship

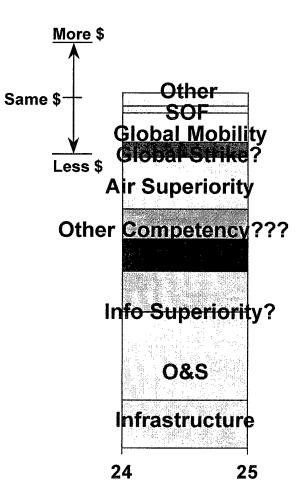




First Step

Determine Long-Range Strategic Priorities

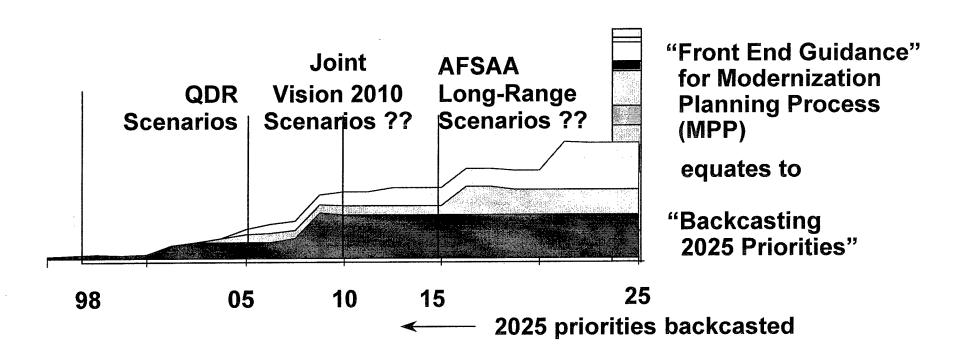
- Based on 2025 future planning
 - **■** Future threats
 - Future missions
 - **■** Future operating environments
 - **■** Future of warfare
- Priorities relative importance
- Major investment decisions
- 2025 Strategic Vision



Second Step

"Backcast" Future Priorities

- Determine near-term actions
- Provide midpoint guidance for operational requirements as illuminated in scenarios
- Identify key transition points--start R&D, sunset, opportunity points

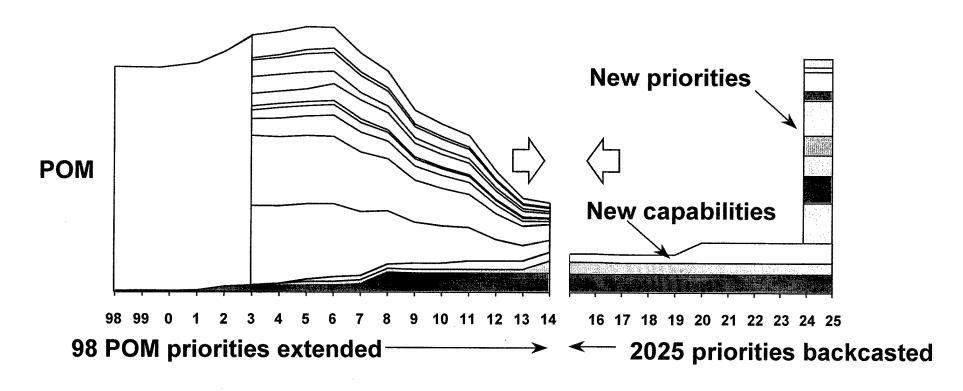


Third Step

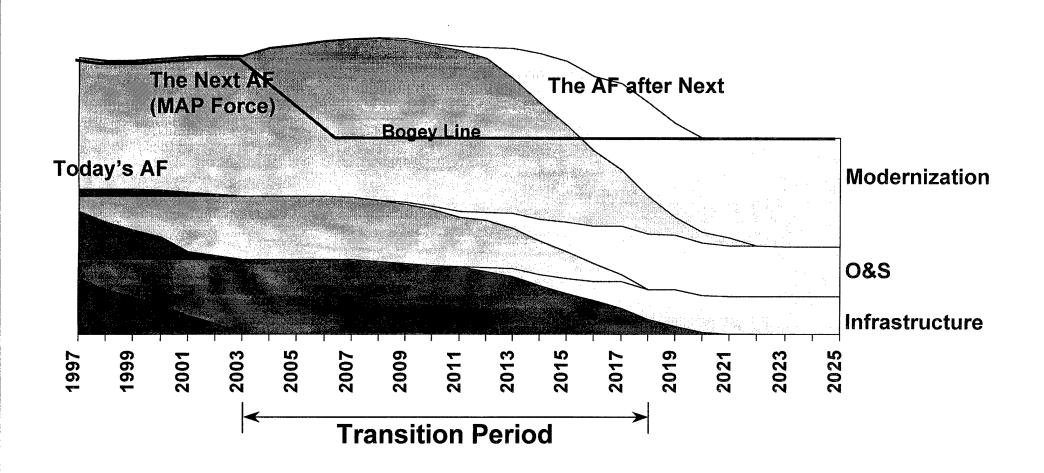
Transition Planning

MPPs focus on balancing midpoint operational requirements and investment plan for 2025 force

- Mid-point operational requirements
- **■** Transition decisions
- **POM impact**



The Transformation Challenge



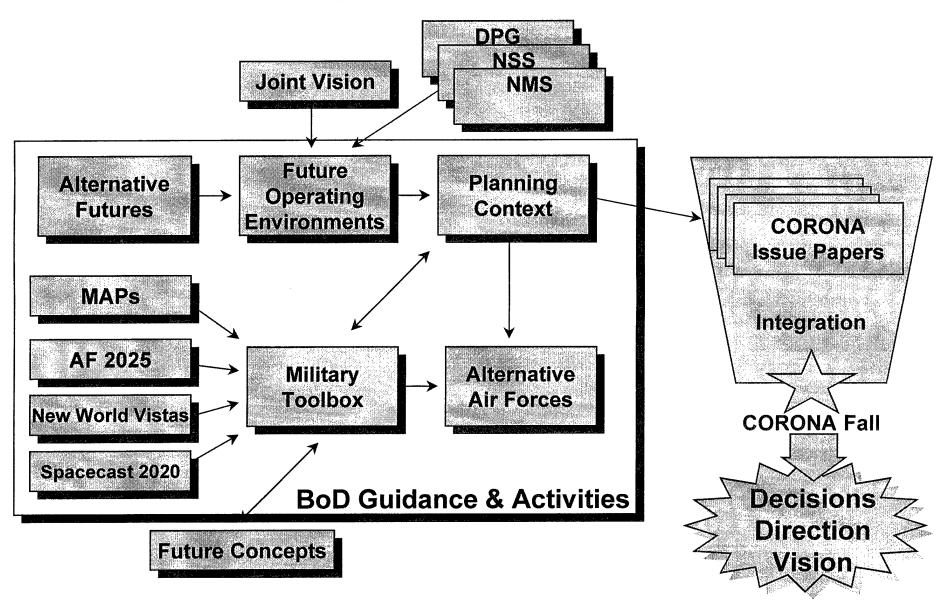
Briefing Outline





- Implementing The Vision
- Path Ahead

Building the Strategic Vision



Generating Strategic Decisions

- CSAF created 3-Star Long-Range Planning Board of Directors in January 1996
 - Chaired by VCSAF; includes MAJCOM Vice Commanders and Air Staff 2-letters
 - Met almost monthly for full day from February to October
 - Reached consensus on key issues facing Air Force and identified menu of potential decisions
- CSAF set Fall CORONA agenda at June 1996 CORONA
 - NSC-type format for CORONA Issue Papers (CIPs)
 - Force options up, not recommendations
 - BoD panels managed preparation of CIPs
 - Corporately reviewed CIPs twice before CORONA

CORONA Fall '96

A historic CORONA (normally only two days long)

Purpose:

CORONA Issue Papers as Vehicles to determine Long Range Priorities Build New Strategic Vision

30 Sep - 4 Oct	Mon	Tues	Wed	Thurs	Fri
	7 Oct	8 Oct	9 Oct	10 Oct	11 Oct
CSAF Preparation	Long Range Issues	Long Range Issues	Long Range Issues	Long Range Decision Review Activity	Long Range Decision Review CORONA ISSUES

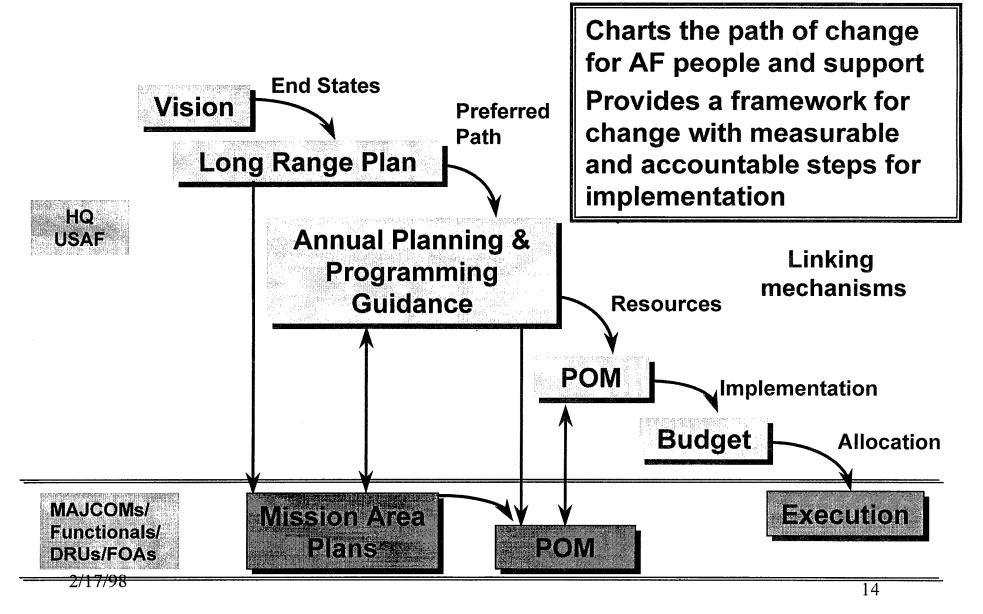
Briefing Outline

- Underlying Philosophy
- Building the Strategic Vision
- Implementing The Vision
 - Path Ahead

First Big Steps During QDR

- CSAF: Long-Range Planning Process prepared Air Force intellectually for QDR; Consensus among leaders on where we want to go; Allowed us to implement the Vision during the QDR
- Greater efficiency to free up \$'s for recapitalizing the Force
 - Protected Service Modernization Accounts
 - Aggressive O&P Program = force structure reduction -
- CSAF provided new rationale for F-22
 - "3+2" proposal for Air Superiority/Strike F-22 wings
 - 3 Air Superiority Wings planned F-22 variants considered for followon to F-117As and F-15Es

Planning and Programming



The Long-Range Plan

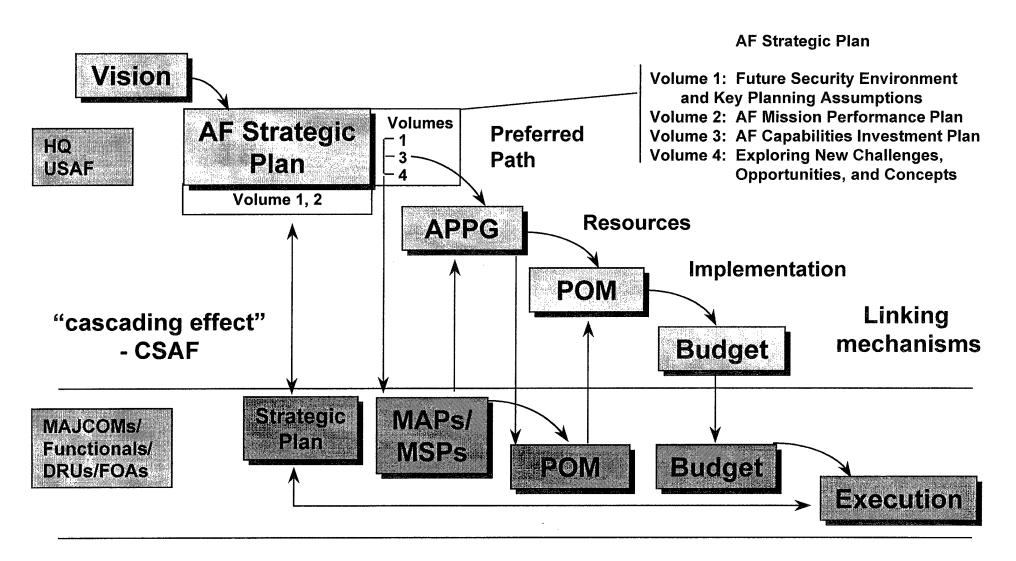
- CSAF wanted new Strategic Vision to be "actionable"
- 16 Decisions at CORONA converted to 16 Directive Statements
 - Initial Actions: OPRs, Actions, Dates
 - Transition Points: Decision Point or Contributing Capability
 - End-State: Complete Capability achieved
- 42 End-State statements provide a fairly precise statement of corporate strategic intent

Briefing Outline

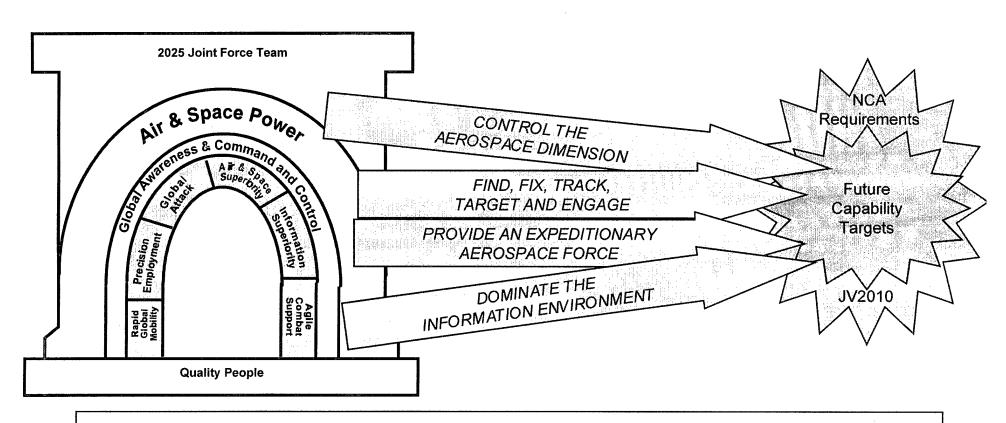
- Underlying Philosophy
- Building the Strategic Vision
- Implementing The Vision



Air Force Strategic Planning Process

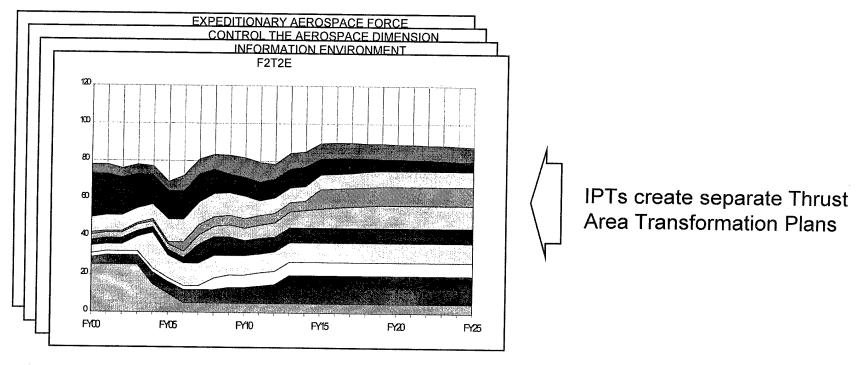


Focusing Core Competencies on Building Critical Future Capabilities



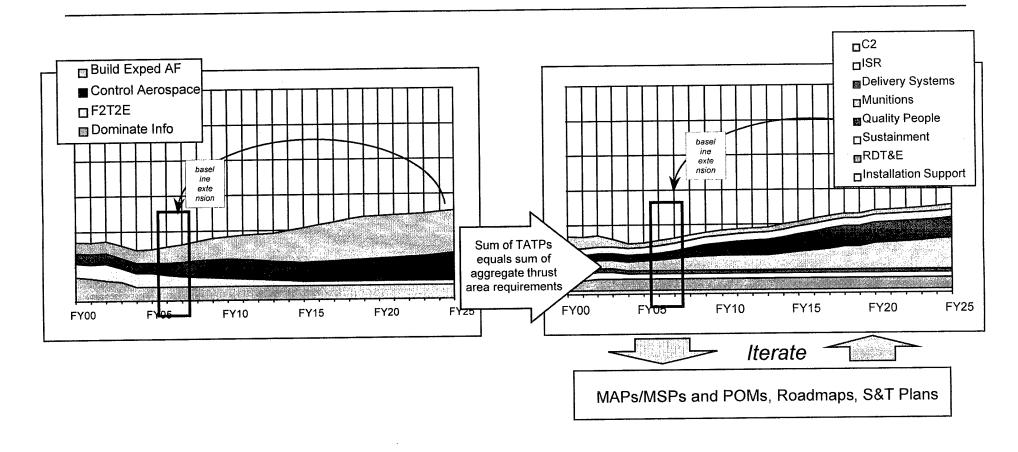
Thrust Areas provide a means to focus within and across core competencies to achieve highest priority future capabilities for the joint warfighter.

Integrating Thrust Area Transformation Plans



- Just as functional requirements are integrated to achieve a Thrust Area Transformation Plan(TATPs), the TATPs must then be integrated.
 - Also requires a corporate process -- use the Air Force Group
- · Results in prioritization and phasing of Thrust Areas to achieve capability targets.
- Will also drive the pace at which the Air Force migrates capabilities into space₁₉

Supporting Resource Allocation



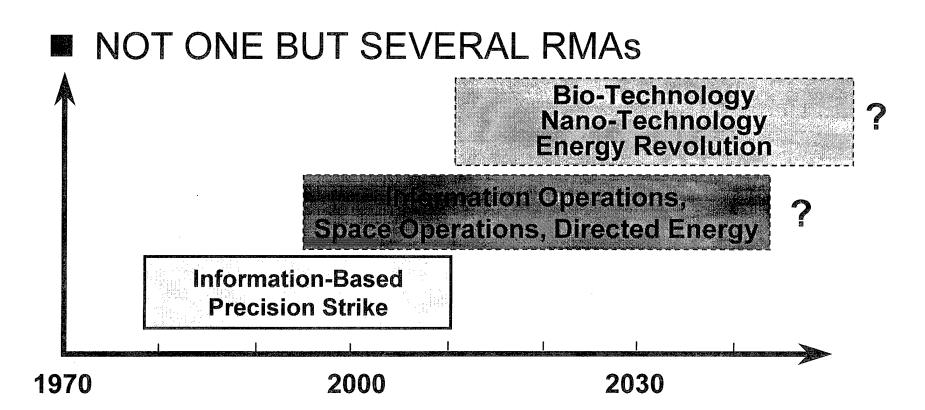
- Aggregate thrust area requirements identify what is needed to achieve future capability targets.
- Allows Air Force Corporate Structure, planners and programmers to balance near-term and long-term requirements.

Concluding Remarks

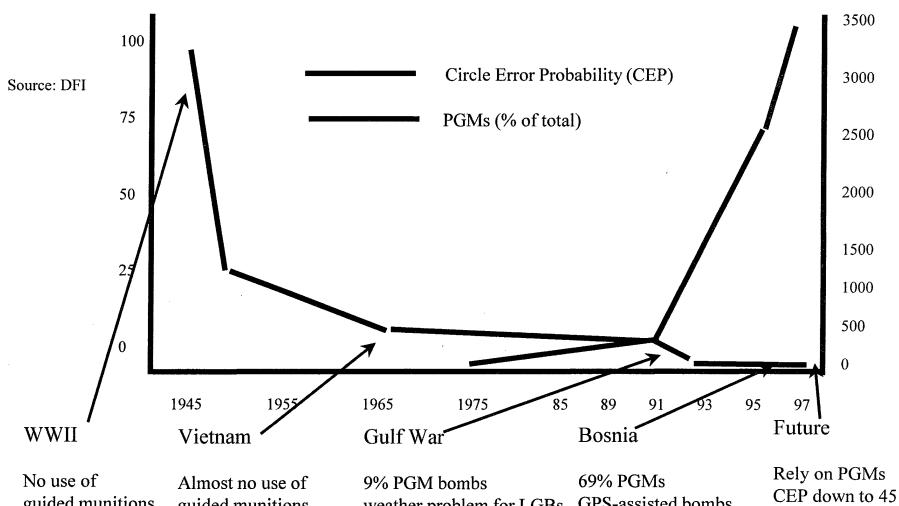
- Air Force implementing its new strategic vision
 - Revalidated our core competencies and strengthening them with relevant capabilities
 - Set a course designed to meet the needs of the future joint team
 - New structure for planning at senior and staff levels
- Goal: Changing to ensure that the 21st Century Air Force remains relevant to the nation's needs

Back-Up Slides

Implementing the RMA



Air Force on RMA GlidePath: PGM Analysis



No use of guided munitions CEP at 3,300 feet gravity bombs

Almost no use of guided munitions CEP down to 400 feet gravity bombs

9% PGM bombs
weather problem for LGBs
CEP less than 300 feet for
gravity bombs
and radar assisted acft

69% PGMs
GPS-assisted bombs
overcome weather
GPS reduces CEP for
gravity bombs to 90 feet

Rely on PGMs CEP down to 45 feet (F-16, gravity bombs, and GPS B-2 20 ft (GATS/GAM)